

**PUBLIC NOTICE OF THE 2017 BUDGET HEARING
FOR THE TOMS RIVER TOWNSHIP
FIRE COMMISSIONERS DISTRICT NO. 1**

**TOMS RIVER TOWNSHIP
FIRE COMMISSIONERS DISTRICT NO. 1
2017 APPROVED BUDGET**

PLEASE TAKE NOTICE the Commissioners of Fire District No. 1 in the County of Ocean, Township of Toms River, New Jersey pursuant to New Jersey statutory law, shall hold a public hearing relative to the proposed 2017 Annual Budget for the fire district on **JANUARY 4TH 2017 AT 6:30 P.M., TOMS RIVER FIRE COMPANY 2, 45 W. WATER STREET TOMS RIVER, NEW JERSEY. Regularly scheduled Board Meeting to follow.** The purpose of the budget hearing is to provide any and all taxpayers of the fire district and all persons having an interest therein an opportunity to present objections to the said annual budget prior to its final adoption by the Commissioners. Final adoption of the budget by the Commissioners may occur at this meeting on **JANUARY 4TH 2017** after the closing of the hearing concerning said budget. Said budget may be adopted in that exact form as previously approved by the Commissioners or may be amended during or after the public hearing concerning the budget. A copy of said proposed annual budget, which was previously approved by the Commissioners at a Introduction of the Budget meeting, December 7th 2016, said meeting having been duly advertised in accordance with the Open Public Meetings Act of the State of New Jersey, shall be available to each and every person requesting same during the week preceding said public hearing and may be obtained at the Commissioners office, 1144 Hooper Ave, Suite 306, Toms River, New Jersey 08753, (732) 341-4441, Monday through Friday, between the hours of 9 a.m. and 4 p.m. or may be downloaded from the Fire Commissioners website @ www.tfire.org

Jessie Sipe, Clerk
Toms River Fire District No. 1
December 7th 2016

	2017	2016
L. OPERATING APPROPRIATIONS		
Total Paid Positions	1,987,000.00	1,817,500.00
Employee Benefits	1,399,000.00	1,224,000.00
Elections	10,000.00	9,000.00
Insurance Premiums	120,300.00	121,300.00
Membership Dues	7,600.00	7,100.00
Office Supplies and Postage	30,200.00	30,200.00
Professional Services	176,500.00	170,500.00
Travel Expenses	60,000.00	54,000.00
Advertising	4,200.00	4,200.00
Maintenance and Repairs	489,201.00	448,500.00
Rental Charges	350,000.00	350,000.00
Other Operating Materials and Supplies	87,500.00	82,500.00
Training and Education	55,400.00	60,150.00
Uniforms and Personal Equipment	280,700.00	282,700.00
Utilities and Related Services	224,000.00	215,000.00
Purchase of Nonbondable Assets	613,300.00	551,300.00
Contingent	6,500.00	6,500.00
SFSG Expenses	22,107.00	22,107.00
Other Appropriation Expenses	424,416.00	380,550.00
Length of Service Awards Program	650,000.00	650,000.00
Fire Prevention	294,600.00	286,725.00
TOTAL OPERATING APPROPRIATIONS	\$7,252,524.00	\$6,773,832.00
II. CAPITAL APPROPRIATIONS		
Capital Outlay	827,350.00	635,000.00
Debt Service		
TOTAL CAPITAL APPROPRIATIONS	827,350.00	635,000.00
TOTAL BUDGET APPROPRIATIONS	\$8,079,874.00	\$7,408,832.00
III. REVENUES		
Fund Balance Utilized	901,189.00	750,000.00
Basic Entitlement Grant	58,096.65	56,346.65
Revenue Offset with Appropriations	703,500.00	686,225.00
Interest on Investments and Deposits	30,000.00	30,000.00
Miscellaneous Revenues	1,072,237.88	957,823.00
Amount to be Raised by Taxation	5,314,850.47	4,929,237.35
TOTAL REVENUES	\$8,079,874.00	\$7,408,832.00
PROPOSED TAX RATE		
Ratable for 2017		82.600,270.75
Tax rate		\$0.0043