

2020 Budget Workshop
Toms River Fire Academy
October 9, 2019

A budget workshop of the Commissioners of Fire Districts No.1 & No. 2 in the Township of Toms River, County of Ocean, New Jersey was called to order at 5:00 p.m. by Chairman Geoghegan.

Let the official minutes reflect that adequate notice of this meeting has been provided in accordance with the Open Public Meetings Act and a notice thereof being posted in the Municipal Building, 33 Washington Street, Toms River, New Jersey, being transmitted to the Asbury Park Press, Star Ledger and to all persons who have requested copies in accordance with the statute.

ROLL CALL

Autenrieth - present	Bierbaum – present
Convery – present	Britton – absent(arrived 5:35)
Latshaw – present	Duff – present
Sipe – absent	Geoghegan – present
Tutela – present	Willson – present

Halliwell present to take minutes.

Joint Administration:

The board reviewed the proposed joint administration budget with no issues.

Dispatchers:

Sahatjian proposed hiring more P/T dispatchers which was approved. Clothing budget increased to \$3,500, research will be done to find less expensive uniforms shirts. Radio line of \$2,000 removed.

Radio:

The board reviewed the proposed joint radio budget. Existing system should serve our needs for next 3-5 years until Township completes installation of new system.

Fire Academy: (no representation)

Extra pay for lead instructor discussed, needs further research. Increased remuneration by \$5,000. Safety, Tools & Office Equip. and Clothing budgets to remain same as 2019. Conference increased by \$1,000. Latshaw discussed proposed \$90,500 ballot question for 3rd floor and overhang.

Bureau of Fire Prevention: (no representation)

Board questioned training/conference and public education material increases. Email to be sent to Esposito requesting list be sent to liaisons of proposed training to support combined \$8,000 increase and clarification for \$3,000 increase in public education material line. Halliwell to forward to liaisons charges made to dues/subscriptions in current year to support \$1,000 increase requested.

Tech Rescue: (no representation)

The board reviewed the Tech Rescue budget and approved as submitted.

The board members were given and reviewed the 2019 Capital Budget Worksheets.

There being no further business, the meeting ended at 6:40 p.m.

Respectfully Submitted,

Richard Tutela, Clerk