

2022 Budget Workshop  
Toms River Fire Academy  
October 13, 2021

A budget workshop of the Commissioners of Fire Districts No.1 & No. 2 in the Township of Toms River, County of Ocean, New Jersey was called to order at 5:00 p.m. by Chairman Britton.

Let the official minutes reflect that adequate notice of this meeting has been provided in accordance with the Open Public Meetings Act and a notice thereof being posted in the Municipal Building, 33 Washington Street, Toms River, New Jersey, being transmitted to the Asbury Park Press, Star Ledger and to all persons who have requested copies in accordance with the statute.

**ROLL CALL**

Autenrieth - present	Britton - present
Convery - absent	Duff - present
Latshaw - present	Heroy - present
Minkler - present	Quinlisk - absent
Tutela - absent	Willson - present

Administrators Kubiell and Carson present. Halliwell present to take minutes.

Tutela arrived at 5:10 p.m.

**Dispatchers:**

The boards reviewed the dispatcher budget with no issues. Sahatjian requested researching cost for remote station location. Kubiell will get a quote from Motorola.

**Joint Administration:**

The boards reviewed the proposed joint administration budget with no issues.

**Radio:**

The boards reviewed the proposed radio budget with no issues.

**Fire Academy:**

Hansson presented proposed budget increases including salaries, vehicle repairs and building maintenance. Discussion on calculating accurate anticipated revenue figure to hopefully absorb some of the increases.

**Bureau of Fire Prevention:**

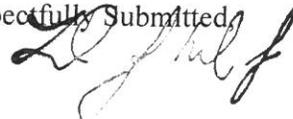
Inspector Janora explained the proposed budget which has an overall decrease from the previous year. Halliwell suggested increasing maintenance to \$11,000 as recent invoice received shows the budgeted figure will be too low. Janora discussed capital plan, Tutela suggested looking into purchasing electric vehicles in the future to control costs.

**Tech Rescue:**

The boards reviewed the proposed tech rescue budget with no issues.

There being no further business, Motion Tutela second Willson to close the meeting at 5:30 p.m.

Respectfully Submitted



Leonard Minkler, Clerk