

**TOMS RIVER TOWNSHIP FIRE DISTRICT No. 1****1144HOOPER AVENUE
SUITE 306****TOMS RIVER, NEW JERSEY 08753****PHONE (732)341-4441****FAX(732)505-2150**

TOMS RIVER FIRE CO. No. 1

TOMS RIVER FIRE CO. No. 2

TOMS RIVER FIRE CO. No. 3

TOMS RIVER FIRE CO. No. 4

MARK AUTENRIETH
GEORGE CONVERY
RAYMOND LATSWAH
LEONARD MINKLER
RICHARD TUTELA**PUBLIC NOTICE OF THE 2023 BUDGET HEARING FOR
THE TOMS RIVER TOWNSHIP FIRE COMMISSIONERS DISTRICT NO. 1**

PLEASE TAKE NOTICE the Commissioners of Fire District No. 1 in the County of Ocean, Township of Toms River, New Jersey pursuant to New Jersey statutory law, shall hold a public hearing relative to the proposed 2023 Annual Budget for the fire district on **Wednesday, January 4, 2023 at 6:30 p.m., East Dover Fire Company, 629 Fisher Blvd, Toms River, Toms River, NJ. Regularly Scheduled Board Meeting to follow.**

The purpose of the budget hearing is to provide any and all taxpayers of the fire district and all persons having an interest therein an opportunity to present objections to the said annual budget prior to its final adoption by the Commissioners. Final adoption of the budget by the Commissioners may occur at this meeting on Wednesday **January 4, 2023** after the closing of the hearing concerning said budget. Said budget may be adopted in that exact form as previously approved by the Commissioners or may be amended during or after the public hearing concerning the budget.

A copy of said proposed annual budget, which was previously approved by the Commissioners at an Introduction of the Budget meeting, December 7, 2022, said meeting having been duly advertised in accordance with the Open Public Meetings Act of the State of New Jersey, shall be available to each and every person requesting same during the week preceding said public hearing and may be obtained at the Commissioners' office, 1144 Hooper Ave, Suite 306, Toms River, New Jersey 08753, (732) 341-4441, Monday through Friday, between the hours of 9 a.m. and 4 p.m. or may be downloaded from the Fire Commissioners' website @ www.trfire.org

Leonard Minkler, Clerk
Toms River Fire District No. 1

December 9, 2022

**TOMS RIVER TOWNSHIP
FIRE COMMISSIONERS DISTRICT NO. 1
2023 PROPOSED BUDGET**

I. OPERATING APPROPRIATIONS	2022	2023
Total Paid Positions	2,161,500.00	2,118,500.00
Employee Benefits	1,752,556.00	1,422,313.00
Elections	30,000.00	30,000.00
Insurance Premiums	105,300.00	110,300.00
Membership/Dues	17,000.00	9,000.00
Office Supplies and Postage	30,200.00	30,200.00
Professional Services	215,000.00	245,000.00
Travel Expenses	49,500.00	44,000.00
Advertising	3,950.00	3,950.00
Maintenance and Repairs	506,500.00	532,500.00
Hydrant Rental Charges	350,000.00	380,000.00
Other Operating Materials and Supplies	87,000.00	96,000.00
Training and Education	60,500.00	61,800.00
Uniforms and Personal Equipment	266,500.00	265,500.00
Utilities and Related Services	220,200.00	228,500.00
Purchase of Nonbondable Assets	932,600.00	969,100.00
Contingent	6,500.00	6,500.00
SFSG Expenses	22,107.00 2	2,107.00
Other Appropriation Expenses	393,832.00	368,573.00
Length of Service Awards Program	650,000.00	650,000.00
Fire Prevention	254,300.00	271,300.00
TOTAL OPERATING APPROPRIATIONS	\$ 8,115,045.00	\$ 7,865,143.00
II. CAPITAL APPROPRIATIONS		
Capital Outlay	600,000.00	872,200.00
Debt Service	-	-
TOTAL CAPITAL APPROPRIATIONS	600,000.00	872,200.00
TOTAL BUDGET APPROPRIATIONS	\$ 8,715,045.00	\$ 8,737,343.00
III. REVENUES		
Fund Balance Utilized	800,000.00	400,000.00
Basic Entitlement Grant	46,096.65	20,096.65
Revenue Offset with Appropriations	607,000.00	641,000.00
Interest on Investments and Deposits	20,000.00	20,000.00
Miscellaneous Revenues	1,211,414.76	1,171,710.64
Amount to be Raised by Taxation	6,030,533.59	6,469,535.71
TOTAL REVENUES	\$ 8,715,045.00	\$ 8,722,343.00
PROPOSED TAX RATE		
Ratable for 2022		130,107,190.00
Tax rate		\$0.0497