



## TOMS RIVER TOWNSHIP FIRE DISTRICT No. 1

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### **PUBLIC NOTICE OF THE 2024 BUDGET HEARING FOR THE TOMS RIVER TOWNSHIP FIRE COMMISSIONERS DISTRICT NO. 1**

**PLEASE TAKE NOTICE** the Commissioners of Fire District No. 1 in the County of Ocean, Township of Toms River, New Jersey pursuant to New Jersey statutory law, shall hold a public hearing relative to the proposed 2024 Annual Budget for the fire district on **Wednesday, January 3, 2024 at 6:30 p.m., 1144 Hooper Ave, Conference Room "A", Toms River, NJ 08753**

The purpose of the budget hearing is to provide any and all taxpayers of the fire district and all persons having an interest therein an opportunity to present objections to the said annual budget prior to its final adoption by the Commissioners. Final adoption of the budget by the Commissioners may occur at this meeting on Wednesday **January 3, 2024** after the closing of the hearing concerning said budget. Said budget may be adopted in that exact form as previously approved by the Commissioners or may be amended during or after the public hearing concerning the budget.

A copy of said proposed annual budget, which was previously approved by the Commissioners at an Introduction of the Budget meeting, December 6, 2023, said meeting having been duly advertised in accordance with the Open Public Meetings Act of the State of New Jersey, shall be available to each and every person requesting same during the week preceding said public hearing and may be obtained at the Commissioners' office, 1144 Hooper Ave, Suite 306, Toms River, New Jersey 08753, (732) 341-4441, Monday through Friday, between the hours of 9 a.m. and 4 p.m. or may be downloaded from the Fire Commissioners' website @ [www.trfire.org](http://www.trfire.org)

December 6, 2023

*Leonard Minkler, Clerk*  
Toms River Fire District No. 1

### **TOMS RIVER TOWNSHIP FIRE COMMISSIONERS DISTRICT NO. 1 2024 APPROVED BUDGET**

<b>I. OPERATING APPROPRIATIONS</b>	<b>2023</b>	<b>2024</b>
Total Paid Positions	2,118,500.00	2,083,625.00
Employee Benefits	1,422,313.00	1,415,430.00
Elections	30,000.00	25,000.00
Insurance Premiums	110,300.00	120,300.00
Membership/Dues	9,000.00	9,000.00
Office Supplies and Postage	30,200.00	30,200.00
Professional Services	245,000.00	320,000.00
Travel Expenses	44,000.00	44,000.00
Advertising	3,950.00	4,450.00
Maintenance and Repairs	532,500.00	530,200.00
Hydrant Rental Charges	380,000.00	390,000.00
Other Operating Materials and Supplies	96,000.00	93,500.00
Training and Education	61,800.00	80,500.00
Uniforms and Personal Equipment	265,500.00	266,500.00
Utilities and Related Services	228,500.00	235,500.00
Purchase of Nonbondable Assets	1,454,100.00	777,300.00
Contingent	6,500.00	6,500.00
SFSG Expenses	22,107.00	22,107.00
Other Appropriation Expenses	502,512.00	503,852.00
Length of Service Awards Program	650,000.00	650,000.00
Fire Prevention	271,300.00	330,550.00
<b>TOTAL OPERATING APPROPRIATIONS</b>	<b>\$ 8,484,082.00</b>	<b>\$ 7,938,514.00</b>
<b>II. CAPITAL APPROPRIATIONS</b>		
Capital Outlay	872,200.00	1,760,000.00
Debt Service	-	182,435.03
<b>TOTAL CAPITAL APPROPRIATIONS</b>	<b>872,200.00</b>	<b>1,942,435.03</b>
<b>TOTAL BUDGET APPROPRIATIONS</b>	<b>\$ 9,356,282.00</b>	<b>\$ 9,880,949.03</b>
<b>III. REVENUES</b>		
Fund Balance Utilized	400,000.00	1,251,956.12
Basic Entitlement Grant	20,096.65	144,535.65
Revenue Offset with Appropriations	641,000.00	674,850.00
Interest on Investments and Deposits	20,000.00	20,000.00
Miscellaneous Revenues	1,171,710.64	1,186,091.44
Amount to be Raised by Taxation	6,469,535.71	6,603,515.82
<b>TOTAL REVENUES</b>	<b>\$ 8,722,343.00</b>	<b>\$ 9,880,949.03</b>
<b>PROPOSED TAX RATE</b>		
Ratable for 2023		130,822,782.00
Tax rate		\$0.050