



TOMS RIVER TOWNSHIP FIRE DISTRICT No. 1

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PUBLIC NOTICE OF THE 2025 BUDGET HEARING FOR THE TOMS RIVER TOWNSHIP FIRE COMMISSIONERS DISTRICT NO. 1

PLEASE TAKE NOTICE the Commissioners of Fire District No. 1 in the County of Ocean, Township of Toms River, New Jersey pursuant to New Jersey statutory law, shall hold a public hearing relative to the proposed 2025 Annual Budget for the fire district on **Wednesday, January 8, 2025 at 6:30 p.m., 1144 Hooper Ave, Conference Room "A", Toms River, NJ 08753**

The purpose of the budget hearing is to provide any and all taxpayers of the fire district and all persons having an interest therein an opportunity to present objections to the said annual budget prior to its final adoption by the Commissioners. Final adoption of the budget by the Commissioners may occur at this meeting on Wednesday **January 8, 2025** after the closing of the hearing concerning said budget. Said budget may be adopted in that exact form as previously approved by the Commissioners or may be amended during or after the public hearing concerning the budget.

A copy of said proposed annual budget, which was previously approved by the Commissioners at an Introduction of the Budget meeting, December 4, 2024, said meeting having been duly advertised in accordance with the Open Public Meetings Act of the State of New Jersey, shall be available to each and every person requesting same during the week preceding said public hearing and may be obtained at the Commissioners' office, 1144 Hooper Ave, Suite 306, Toms River, New Jersey 08753, (732) 341-4441, Monday through Friday, between the hours of 9 a.m. and 4 p.m. or may be downloaded from the Fire Commissioners' website @ www.trfire.org

December 4, 2024

Robert Krohn, Clerk
Toms River Fire District No. 1

**TOMS RIVER TOWNSHIP
FIRE COMMISSIONERS
DISTRICT NO. 1**

2025 APPROVED BUDGET

I. <u>OPERATING APPROPRIATIONS</u>	<u>2024</u>	<u>2025</u>
Total Paid Positions	2,083,625.00	2,127,500.00
Employee Benefits	1,415,430.00	1,423,282.00
Elections	25,000.00	25,000.00
Insurance Premiums	120,300.00	138,300.00
Membership/Dues	9,000.00	9,000.00
Office Supplies and Postage	30,200.00	30,200.00
Professional Services	320,000.00	358,500.00
Travel Expenses	44,000.00	44,000.00
Advertising	4,450.00	4,450.00
Maintenance and Repairs	530,200.00	553,300.00
Hydrant Rental Charges	390,000.00	400,000.00
Other Operating Materials and Supplies	93,500.00	94,000.00
Training and Education	80,500.00	83,000.00
Uniforms and Personal Equipment	266,500.00	267,000.00
Utilities and Related Services	235,500.00	246,500.00
Purchase of Nonbondable Assets	777,300.00	645,000.00
Contingent	6,500.00	6,500.00
SFSG Expenses	22,107.00	22,107.00
Other Appropriation Expenses	503,852.00	517,866.00
Length of Service Awards Program	650,000.00	650,000.00
Fire Prevention	330,550.00	341,050.00
TOTAL OPERATING APPROPRIATIONS	<u>\$ 7,938,514.00</u>	<u>\$ 7,986,555.00</u>
II. <u>CAPITAL APPROPRIATIONS</u>		
Capital Outlay	1,760,000.00	805,000.00
Debt Service	182,435.03	182,435.03
TOTAL CAPITAL APPROPRIATIONS	<u>1,942,435.03</u>	<u>987,435.03</u>
TOTAL BUDGET APPROPRIATIONS	<u>\$ 9,880,949.03</u>	<u>\$ 8,973,990.03</u>
III. <u>REVENUES</u>		
Fund Balance Utilized	1,251,956.12	210,000.00
Basic Entitlement Grant	154,535.65	150,535.65
Revenue Offset with Appropriations	674,850.00	679,900.00
Interest on Investments and Deposits	20,000.00	20,000.00
Miscellaneous Revenues	1,186,091.44	1,225,780.56
Amount to be Raised by Taxation	6,603,515.82	6,687,773.82
TOTAL REVENUES	<u>\$ 9,890,949.03</u>	<u>\$ 8,973,990.03</u>

PROPOSED TAX RATE

Ratable for 2024	13,120,645,000.00
Tax rate	\$0.051