

MINUTES
TOMS RIVER TOWNSHIP FIRE COMMISSIONERS DISTRICT NO. 1
1144 HOOPER AVE CONFERENCE ROOM "A"
BUDGET HEARING
JANUARY 8, 2025

A public budget hearing of the Commissioners of Fire District No. 1 in the Township of Toms River, County of Ocean, New Jersey was called to order at 6:30 p.m. by Chairman Golden with a salute to the Flag. The chairman made the following statement:

Adequate notice of this meeting has been provided in accordance with the Provisions of the Open Public Meetings Act by notice being posted in the Municipal Building, 33 Washington Street, Toms River; being filed with the municipal clerk and being transmitted to the Asbury Park Press and Star Ledger and to all persons who have requested copies in accordance with statute.

ROLL CALL VOTE

Krohn-present Golden-present
Roman-present Minkler -present
Tutela-present

CARRIED

Administrator Kubiell, Budget Coordinator Dawn Halliwell present to take minutes.

Commissioner Krohn read aloud the 2025 approved budget. (See enclosed)

Motion Minkler second Tutela to open the floor to public comment.

Ayes – 5 Nays – 0

CARRIED

There was no public comment.

Motion Krohn second Minkler to close the floor to public comment.

Ayes – 5 Nays – 0

CARRIED

Resolution was presented, Motion Krohn second Tutela amending the 2025 budget. (See inserted Resolution)

ROLL CALL VOTE

Krohn-Yes Golden-Yes
Roman-Yes Minkler-Yes
Tutela-Yes

CARRIED

Resolution was presented, Motion Krohn second Roman adopting the 2025 budget. (See inserted Resolution)

ROLL CALL VOTE

Krohn-Yes Golden-Yes
Roman-Yes Minkler-Yes
Tutela-Yes

CARRIED

Motion Roman second Tutela to close the public hearing on the 2025 budget @ 6:38 p.m.

Ayes – 5 Nays – 0

CARRIED

*Respectfully submitted,
Robert Krohn, Clerk
Fire District No 1*

RESOLUTION TO AMEND THE PROPOSED 2025 BUDGET

PURSUANT TO N.J.S.A. 40A:14-78.3

FISCAL YEAR: JANUARY 1, 2025 TO DECEMBER 31, 2025

WHEREAS, the Fire District Budget for the Fiscal Year beginning on January 1, 2025 and ending on December 31, 2025 was introduced on December 4, 2024; and

WHEREAS, a public hearing on the 2025 Fire District budget has been held on January 8, 2025 as publicly advertised; and

WHEREAS, the Board desires to amend certain line items in the 2025 Budget.

NOW, THEREFORE, BE IT RESOLVED, that the Fire District #1 of the Township of Toms River in the County of Ocean, New Jersey, hereby requests the Director of the Division of Local Government Services to approve the following amendments to the introduced 2025 Fire District Budget be made:

BUDGET SUMMARY

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Revenues and Fund Balance Utilized	<u>FROM</u>	<u>TO</u>
Total Miscellaneous Anticipated Revenues	\$ 1,155,780.56	\$ 1,156,964.24
Total Revenues and Fund Balance Utilized	\$ 2,286,216.21	\$ 2,287,399.89
Amount to be Raised by Taxation to Support Budget	\$ 6,687,773.82	\$ 6,686,590.14
Appropriations		
Total Administration	\$ 1,330,736.00	\$ 1,327,448.00
Total Cost of Operations and Maintenance	\$ 5,325,919.00	\$ 5,329,207.00

REVENUES

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Miscellaneous Anticipated Revenues	<u>FROM</u>	<u>TO</u>
Shared Services (N.J.S.A. 40A:65-1 et seq.)	\$ 1,155,780.56	\$ 1,156,964.24
Total Miscellaneous Anticipated Revenues	\$ 1,155,780.56	\$ 1,156,964.24
Total Revenue and Fund Balance Utilized	\$ 2,286,216.21	\$ 2,287,399.89

APPROPRIATIONS

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	<u>FROM</u>	<u>TO</u>
Administration - Personnel		
Fringe Benefits	\$ 312,686.00	\$ 309,398.00
Total Administration - Personnel	\$ 792,186.00	\$ 788,898.00
Total Administration	\$ 1,330,736.00	\$ 1,327,448.00
Cost of Operations & Maintenance – Personnel		
Fringe Benefits	\$ 984,746.00	\$ 988,034.00
Total Operations & Maintenance - Personnel	\$ 2,419,746.00	\$ 2,423,034.00
Total Operations & Maintenance	\$ 5,325,919.00	\$ 5,329,207.00

BE IT FURTHER RESOLVED, that a certified copy of this resolution shall be filed forthwith with the Director of the Division of Local Government Services for the certification of the 2025 Fire District Budget as so amended.



Robert Krohn, Clerk

1-8-25

Date

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
James Golden	X			
Robert Krohn	X			
Leonard Minkler	X			
Daniel Roman	X			
Richard Tutela	X			

2025 ADOPTED BUDGET RESOLUTION

Toms River Fire District No. 1

FISCAL YEAR: January 1, 2025 to December 31, 2025

WHEREAS, the Annual Budget for the Toms River Fire District No. 1 for the fiscal year beginning January 1, 2025 and ending December 31, 2025, has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of January 8, 2025; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and

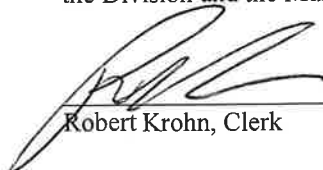
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$8,973,990.03 which includes amount to be raised by taxation of \$6,686,590.14 and Total Appropriations of \$8,973,990.03; and

WHEREAS, an election shall be held annually on the third Saturday of February (only if required) in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on January 8, 2025 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2025 and ending December 31, 2025, is hereby adopted and, *[subject to the proposed referendum being approved by 50 percent of the voters]* shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$8,973,990.03 which includes amount to be raised by taxation of \$6,686,590.14 and Total Appropriations of \$8,973,990.03; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February (only if required) to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.


Robert Krohn, Clerk

1-8-25
Date

Board of Fire Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
James Golden	X			
Robert Krohn	X			
Leonard Minkler	X			
Daniel Roman	X			
Richard Tutela	X			