



## TOMS RIVER TOWNSHIP FIRE DISTRICT No. 1

1144 HOOPER AVENUE  
SUITE 306  
TOMS RIVER, NEW JERSEY 08753  
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TOMS RIVER FIRE CO. No. 1  
TOMS RIVER FIRE CO. No. 2  
OCEAN BEACH FIRE CO. No. 3  
EAST DOVER FIRE CO. No. 4

ANTHONY CIRZ  
ROBERT KROHN  
LEONARD MINKLER  
DANIEL ROMAN  
RICHARD TUTELA

### ***PUBLIC NOTICE OF THE 2026 BUDGET HEARING FOR THE TOMS RIVER TOWNSHIP FIRE COMMISSIONERS DISTRICT NO. 1***

**PLEASE TAKE NOTICE** The Commissioners of Fire District No. 1 in the County of Ocean, Township of Toms River, New Jersey pursuant to New Jersey statutory law, shall hold a public hearing relative to the proposed 2026 Annual Budget for the fire district on **Wednesday, January 7, 2026 at 6:00 p.m., Ocean Beach Fire Company, 40 Kittiwake Ave, Lavallette NJ 08735**

The purpose of the budget hearing is to provide any and all taxpayers of the fire district and all persons having an interest therein an opportunity to present objections to the said annual budget prior to its final adoption by the Commissioners. Final adoption of the budget by the Commissioners may occur at this meeting on Wednesday **January 7, 2026** after the closing of the hearing concerning said budget. Said budget may be adopted in that exact form as previously approved by the Commissioners or may be amended during or after the public hearing concerning the budget.

A copy of said proposed annual budget, which was previously approved by the Commissioners at an Introduction of the Budget meeting, December 3, 2025, said meeting having been duly advertised in accordance with the Open Public Meetings Act of the State of New Jersey, shall be available to each and every person requesting same during the week preceding said public hearing and may be obtained at the Commissioners' office, 1144 Hooper Ave, Suite 306, Toms River, New Jersey 08753, (732) 341-4441, Monday through Friday, between the hours of 9 a.m. and 4 p.m. or may be downloaded from the Fire Commissioners' website @ [www.tfrire.org](http://www.tfrire.org)

**Robert Krohn, Clerk**  
Toms River Fire District No. 1

December 3, 2025

## **TOMS RIVER TOWNSHIP FIRE COMMISSIONERS DISTRICT NO. 1 2026 APPROVED BUDGET**

<b>I. OPERATING APPROPRIATIONS</b>	<b>2025</b>	<b>2026</b>
Total Paid Positions	2,127,500.00	2,581,982.00
Employee Benefits	1,423,282.00	1,732,491.00
Elections	25,000.00	25,000.00
Insurance Premiums	138,300.00	147,300.00
Membership/Dues	9,000.00	9,000.00
Office Supplies and Postage	30,200.00	30,200.00
Professional Services	358,500.00	310,000.00
Travel Expenses	44,000.00	46,000.00
Advertising	4,450.00	4,450.00
Maintenance and Repairs	553,300.00	563,800.00
Hydrant Rental Charges	400,000.00	410,000.00
Other Operating Materials and Supplies	94,000.00	95,000.00
Training and Education	83,000.00	90,000.00
Uniforms and Personal Equipment	267,000.00	372,000.00
Utilities and Related Services	246,500.00	119,000.00
Purchase of Nonbondable Assets	645,000.00	623,000.00
Contingent	6,500.00	6,500.00
SFSG Expenses	22,107.00	22,107.00
Other Appropriation Expenses	517,866.00	534,989.00
Length of Service Awards Program	650,000.00	650,000.00
Fire Prevention	341,050.00	332,550.00
<b>TOTAL OPERATING APPROPRIATIONS</b>	<b>\$ 7,986,555.00</b>	<b>\$ 8,705,369.00</b>
<b>II. CAPITAL APPROPRIATIONS</b>		
Capital Outlay	805,000.00	878,000.00
Debt Service	182,435.03	182,435.03
<b>TOTAL CAPITAL APPROPRIATIONS</b>	<b>987,435.03</b>	<b>1,060,435.03</b>
<b>TOTAL BUDGET APPROPRIATIONS</b>	<b>\$ 8,973,990.03</b>	<b>\$ 9,765,804.03</b>
<b>III. REVENUES</b>		
Fund Balance Utilized	210,000.00	755,000.00
Basic Entitlement Grant	150,535.65	144,535.65
Revenue Offset with Appropriations	679,900.00	681,000.00
Interest on Investments and Deposits	20,000.00	21,600.00
Miscellaneous Revenues	1,225,780.56	1,363,204.68
Amount to be Raised by Taxation	6,687,773.82	6,800,463.70
<b>TOTAL REVENUES</b>	<b>\$ 8,973,990.03</b>	<b>\$ 9,765,804.03</b>

### **PROPOSED TAX RATE**

Ratable for 2025  
Tax rate

13,150,737,000.00  
\$0.052